



## Country Coordinating Mechanism

The Global Fund to Fight AIDS, Tuberculosis, and Malaria Indonesia

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### CCM Indonesia Progress January – December 2021

#### CCM Plenary Meetings

1. 8 February 2021 : Endorsement Funding Request HIV 2022 -2023
2. 12 April 2021 : (1)Endorsement draft final Governance Manual (2) TWG Report on result and progress of Grant 2021 (3) Introduction CCM new members
3. 28 May 2021 : Endorsement proposal C19RM FAST TRACK
4. 14 June 2021 : Endorsement Proposal C19RM FULL FUNDING
5. 30 June 2021 : Endorsement Governance Manual CCM Indonesia
6. 30 July 2021 : Oversight Committee report regarding TWG RSSH & launching of TWG RSSH
7. 7 October 2021 : Endorsement Proposal C19RM SUPPLEMENTARY FUNDING
8. 25 November 2021 : (1) CCM Evolution Threshold & Plan (2) Solution on Refund VAT (3) Performance Evaluation of the Executive Secretary CCM
9. 14-15 December 2021 : Annual Workshop for 2021 Evaluation and 2022 Planning

#### CCM Oversight Committee Meetings

1. **28 January 2021** – (1). OC Work Plan 2021 Finalization (2). Update Progress Funding Request HIV dan End-Grant Report TB & Malaria (3). Endorsement Audit Asset PR-TB Ministry of Health (4.) Final Review CCM Governance Manual.
2. **26 February 2021** – (1) ToR, Composition & Work Plan Ad Hoc Team CCM for supporting PR Candidate – IAC (2) Concrete steps to finalize "Whistleblower" report,
3. **18 March 2021**, Preparation of Virtual Oversight TWG HIV and decision on areas based on PR HIV recommendation and SR-Risk Prioritization Assessment, Discussion on tools for Virtual Field Oversight, Discussion on the steps of strengthening TWG HIV in implementing oversight for HIV program implementation supported by the Global Fund.
4. **24 May 2021** - Presentation on draft proposal C19RM Fast Track & Full Funding Request (Base allocation & above allocation), Discussion and agreement on budget & input for final draft, AOB
5. **22 June 2021** – (1) Ineligible Expenditure (VAT) PR AIDS, TB & Malaria (2), CCM Ethics Focal Point, (3) Preparation of CCM & TWG New Members Orientation 28-30 June 2021
6. **13 July 2021** – (1). Preparation on Grant Making RSSH (Resilient & Sustainable Systems for Health) 2. Launching of TWG RSSH
7. **30 August 2021** - Discussion on CCM Evolution Survey Result, Task Force & Follow Up Plan
8. **2 September 2021** – Clarification and discussion on CCM Evolution with GF Consultant
9. **22 September 2021** - (1). Election of Ethics Focal Point (2). Election of OC Vice Chair and OC additional members (3). Update RSSH & C19RM
10. **15 October 2021**, (1) Finalization Rating Indonesia for CCM Evolution Exercise, (2) Discussion with Spiritia regarding Tomas email about OIG Investigation
11. **9 November 2021**, Finalization CCM Evolution Threshold
12. **17 November 2021**, Discussion on the steps to be followed up to finalize Ineligible Expenditure (VAT)

#### TWG HIV Activities:

1. Oversight Routine (PU/PUDR, Dashboard, QRM)
2. Funding Request HIV Revision 2022-2023

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3. Grant Making Documents
4. Grant Negotiation
5. Writing Proposal C19RM
6. Endorsement: PU/PUDR, proposal FR HIV 2022-2023, proposal C19RM, Reprogramming Plan, & other endorsement needed by PR

### Achievements:

Grant HIV 2022-2023 has been approved with grant confirmation: MOH HIV (USD 43,349,103), Spiritia (USD 30,524,768), IAC (USD 13,602,210)

### Grant Covid 19 Response Mechanism (C19RM)

Fast Track (MOH HIV USD 2,834,052 & Spiritia USD 10,588)

Full Funding (MOH HIV USD 13,512,370 & Spiritia USD 642,567)

have been approved by the Global Fund and need routine updated from PR

### Review TWG HIV Routine Activities 2021

Workplan 2021					Implementasi			
Activities	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Routine Meeting TWG HIV	3	3	2	3	3	2	3	3
Thematic Meeting	1		1		3	1	2	1
SWG TB-HIV	1		1			1		1
Joint Meeting TB-HIV		1		1		1		
FOV		1		1		1		1
CSO Consultation Meeting	1		1		1		1	1
Adhoc TWG HIV Meeting	1	1			1	1		
					8	7	6	7

Total: Work Plan: 23 Meeting; Implementation: 28 meeting

### Review Extra Activities – TWG HIV 2021

Workplan 2021					Implementation			
Kegiatan	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Request Meeting								
- TWG Full Team Meeting	9	5	1	1	3	2	2	
- Adhoc Meeting	17	10	7	1	33	4	24	3
- CSO Consultation Meeting					1			

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<b>C19RM Meeting</b>								
- TWG Full Team Meeting						4		
- Ad Hoc Meeting						7		
- CSO Consultation Meeting						1		
Selection Panel CSO CCM Members Election	3				4			
Others (Preparation/Report FOV, PR-ship, Study on Human Rights)	2	2			2	8	6	2
<b>TOTAL Activities</b>	<b>32</b>	<b>17</b>	<b>8</b>	<b>2</b>	<b>43</b>	<b>26</b>	<b>32</b>	<b>5</b>

Total Work Plan: 59 Meeting; Implementation: 106 meeting

### TWG TB Activities

- Routine Activities : Virtual Oversight Visit (every semester), TWG TB Meeting (monthly)
- Ad hoc meeting: C19RM (Fast Track & Full Funding), Debt for Health Swab (D2H).
- Endorsement for Progress Update PR TB period S2-2020 & S1-2021.
- National CSO Constituency Meetings: Discussion on Contact Investigation Technical Guidance and Membership of CSO TB in CCM.
- Joint TWG TB & TWG HIV meeting for National Action Plan discussion
- IO PPM meeting
- TWG TB Special themed meeting: TB at Workplace, TB child, TB during C19 pandemic 19, Contact Investigation, TB Information System
- Election of TWG TB Chair and Vice Chair
- TWG TB Orientation for membership period 2021-2023

Activities	Target (2021)	Actual (Dec 2021)
Virtual Field Oversight Visit (FOV)	9	9
TWG TB Regular meetings	12	12
Joint TWG TB-HIV meetings	2	1
TWG TB IO-PPM meetings	1	1
Special Themed TWG TB meetings	5	5
TB Ad Hoc Meeting	8	8
TB-HIV Sub Working Group Meeting	3	3
CSO TB Constituency Meeting	3	3
TWG TB Orientation	1	1

### TWG Malaria Activities

- Finalized Malaria Work Plan 2021
- Election of CCM members representing Malaria CSO and PLWD

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- Confirmation on TWG Malaria membership period 2021-2023 and the members participated in CCM/TWG Orientation Workshop
- Election of TWG Malaria chair
- Oversight GF Malaria: USD 39,536,349: PR MoH Malaria (USD 31,593,659) & PR Perdhaki (USD 7.942.690)
- Additional Grant C19RM Malaria:  
Fast Track: PR MoH Malaria USD 783.523; PR Perdhaki: USD 1.230.883  
Full Funding: PR MoH Malaria USD 7.997.386; PR Perdhaki USD 9.463.443
- Oversight PR Malaria MOH and PR Malaria Perdhaki through Dashboard & PUDR meeting and Virtual Field Oversight Visit (FOV)
- TWG Malaria has completed 4 endorsement;
  - Progress Update S2-2020
  - Progress Update S1-2021
  - Proposal C19RM Malaria (Fast Track & Full Funding)
  - Procurement LLIN for Mass Campaign 2022

Work Plan 2021					Implementation 2021			
Kegiatan	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PUDR - Full Team Meeting	1		1		1		1	
Dashboard Meeting		1		1		1		
Monthly Routine Meeting TWG Malaria - Full Team	1	1	1	1	1	2	2	
CT Visit / QRM	1		1		1	1	1	1
CSO Constituency Meeting	1		1		1	1		
Ad hoc TWG Malaria Meeting		1		1	1		1	1
C19RM Malaria						13		
CCM/TWG Malaria Orientation						1		
Preparation and Report Virtual FOV			1	1			1	1
Virtual FOV			4					4
Work Plan and Performance Evaluation TWG Malaria	1			1	1		1	1
					6	18	7	8

### TWG RSSH Activities

- TWG RSSH launched in Plenary CCM, 30 July 2021
- TWG RSSH has implemented meeting 30 x in the period of August – November 2021 comprised of Full team TWG RSSH: 17x & AdHoc team TWG RSSH: 13x

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- August: Full team TWG RSSH: Election of TWG RSSH Chair and Vice Chair, Discussion on document draft to be submitted to GF (Concept Notes, Performance Framework, Implementation Arrangement Mapping, Work Plan & Budget plan RSSH)
- September: Full team TWG RSSH: Discussion on document finalization to be submitted to GF (Concept Notes, Performance Framework, Implementation Arrangement Mapping, Workplan & Budget plan RSSH)
- October: Tim AdHoc TWG RSSH: Discussion on Country Team GF feedback regarding the submitted document, LFA Review, Coordination meeting TB – RSSH regarding Performance Framework
- November:
  - Full team TWG RSSH: Grant Negotiations with Country Team GF
  - Tim AdHoc TWG RSSH: Discussion on PF Feedback, Coordination meeting to determine the the district target with the ATM program, discussion on Monitoring and Evaluation Plan RSSH finalization

### Achievement:

RSSH Sub-Grant Document USD 3,5 M submitted to GF for approval

Work Plan 2021				
Activities	August	September	October	November
TWG RSSH Meeting	7	5		5
AdHoc Meeting TWG RSSH			6	2
Coordination Meeting TB – RSSH			4	
Coordination Meeting ATM – RSSH				1
<b>Total Activities</b>	<b>7</b>	<b>5</b>	<b>10</b>	<b>8</b>

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